

ALCOHOL ACTION PLAN

Performance Measurement
Q2 2013-2014

	PERFORMANCE MEASURE	REPORTING FREQUENCY	DATA SOURCE	BASELINE 2012/13	Q2	RAG
1	A reduction in the number of alcohol related admissions to hospital (NI39).	Quarterly (YTD)	DAAT Data Manager	2012/13 ave = 219/100,000 pop/month Euro ave =195	Admission data not currently available following move of Public Health to LA.	
2	Number of alcohol related A&E presentations due to assault	Quarterly	Community Safety Analyst	There were 397 presentations to A&E for 2012/13 broken down as follows:- Q1 – 106 Q2 – 113 Q3 -104 Q4 – 74	159 Presentations to A&E at end of Q2 Q1 – 73 Q2 - 86	
3	Number of adults accessing treatment that are new and repeat representations.	Quarterly	DAAT Data Manager	641 in Tier 3 during 2012/13 - an increase of 32% 467 Tier 2 Clients at the end of Mar 2013 - an increase of 1.7%.	344 in treatment YTD (Q1 data only) 241 Tier 2 clients YTD (Q1)	

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4	Number of Young People accessing structured treatment for alcohol	Quarterly	DAAT Data Manger	90 in contact with Tier 3 treatment at the end of 2012/13. Tier two level intervention was delivered to 80 individuals in 2012/13.	Q1 - 126 people in treatment (12 month rolling measure) 69 individuals in treatment ytd. Tier two level intervention was delivered to 10 individuals in Q1.	
5	Proportion of clients completing alcohol treatment no longer requiring structured alcohol treatment.	Quarterly (YTD)	DAAT Data Manger	Q4 2012/13 – 390 clients left treatment. 59% of these were planned.	Q2 ytd- 51 left treatment. 90% of these were planned.	
6	The proportion of GP practices that engage in early identification of alcohol related conditions and harm. To be measured by the number of practices signed up to the LES/enhanced service and/or number of practices with an alcohol related memorandum of understanding	Quarterly	DAAT Data Manger	Q4 2012/13 – 21 GP practices had LES status 11 practices had a memorandum of understanding	Q2 no change on LES status with 21 practises. 14 practices now have a memorandum of understanding.	Green
7	Number of family members/ carers accessing support services	Quarterly	DAAT Data Manger	81 carers were accessing the alcohol support service at the end of March 2013.	74 carers were accessing the alcohol support service at the end of Sept 2013.	Green

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8	Number of staff given brief intervention training	Quarterly	DAAT Data Manger/ Early Intervention Manager	For the whole year 2012/13 109 individuals were trained in Brief Intervention by IWS	No training has been provided YTD due to re-commissioning of the service. Training is scheduled for November 2013.	Red
9	Number of adults on an ATR/ASAR, number of breaches to an ATR/ASAR, number of successful completions	Quarterly	Community Safety	2011/12 combined totals for ATR/ASAR: Starts:132 Completions:53 Breaches: 16	Q1 data only. Q2 data not available until mid Oct. 12 ATRS started (projection YTD 48) 9 Terminations (projection YTD 36) 2 breaches (7 breaches Q1 2012/13)	Red
10	Reduction in alcohol related domestic violence	Quarterly	Police (Vulnerability Unit)	There were 4,144 DV incidents in Stockton during 2012/13, with 1,498 (36%) of alcohol related incidents. This is a reduction on the previous baseline.	Q1 Data there were 923 Incidents of which 382 Alcohol related (41%). This represents an increase in the proportion of incidents that are alcohol related against a slight decrease in the projected number of total incidents.	Amber

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11	Number of arrests and % of those alcohol related	Quarterly	DAAT Data Manger	In Q4 2012/13, there were 1,333 arrests and 467 (35%) that were alcohol related. The annual total for 2012/13 shows a reduction against the 2011/12 baseline of 37% for alcohol related arrests (2,124 from a total of 5,720).	Q1 – 1289 arrests 34% alcohol related Q2 – 1388 arrests 36% alcohol related.	Green
12	Reduction in proportion of sales to young people	Annually	Police and Council (via Community Safety)	Achieved target in 2012/13: Police: 104 attempts with 2 sales 2012/13: Council: 29 attempts with 2 sales Failure rate YTD : 3/104 2.8%	In Q2 22 premises were targeted. 3 sales were made with one of the premises making two sales.	Green
13	alcohol related ASB	Quarterly	Community Safety Analyst	N/A target is to monitor	In Q2 there were 923 Incidents 382 (41%) were alcohol related. In Q2 there were 927 ASB incidents recorded 320 (34.5%) of these were alcohol related.	